

ABSTRACT

Background: *The establishment of the autonomous region of Lubuklinggau City aims to accelerate the realization of the welfare of the community which includes health development targets. Utilization of a good health budget will greatly determine the achievement of that goal.*

Objective: *This study aims to determine the utilization of health budget in public health services program.*

Method: *The type of research is qualitative research with case study design. Determination of research subjects using purposive sampling technique. Data collection uses in-depth interviews, document studies, as well as checklists on health budgets and community health programs.*

Result: *The utilization of budget in public health services program (UKM) in District Health Office of Lubuklinggau City get many obstacles such as determination of top down, low budget, locked budget, and unsuitable budgeting. All this happens because the priority setting process has not really implemented according to the stages, but there are also factors that hamper the efficiency and effectiveness of public health services.*

Conclusion: *The utilization of budget in public health services program (UKM) at District Health Office of Lubuklinggau City has not run well. Understanding and commitment of many parties is necessary for budget utilization to be effective.*

Keywords: *budget utilization, health budget, public health services*