

Table of Contents

Table of Contents.....	i
List of Figure	iii
List of Table.....	iii
List of Chart.....	iii
Abstract.....	iv
CHAPTER I.....	1
1.1 Background of the Study	1
1.2 Research Questions.....	7
1.3 Research Purposes	7
1.4 Benefits of Research	8
1.5 Methodology	8
1.5.1 Type of Research	8
1.5.2 Research Location.....	9
1.5.3 Data Collection Techniques	9
CHAPTER II	11
2.1 Regional Budget as Public Policy.....	11
2.2 Concept of Policy Formulation.....	11
2.2.1 Definition of Policy Formulation.....	11
2.2.2 Model Concept of Policy Formulation	12
2.3 Government Work Plan	18
2.4 Regional Budget	19
2.5 Effectiveness Theory	23
2.6 Efficiency and Effectiveness Framework	24
2.7 Public Value.....	25
2.8 Theoretical Framework.....	28
CHAPTER III.....	31
3.1 Research Design	31
3.2 Research Object.....	34
3.3 Data Collection Techniques.....	35
3.4 Data Analysis Techniques.....	37
3.4.1 Data Reduction	37
3.4.2 Data Presentation	37

3.4.3 Withdrawal of Conclusions.....	38
3.5 Analysis of Research	38
CHAPTER IV	41
4.1 Regional Research and Development Planning Agency of Bengkulu Government	41
4.1.1 Position of the Provincial Planning, Research and Development Agency Bengkulu.....	41
4.1.2 Main Duties of the Provincial Planning, Research and Development Agency Bengkulu.....	42
4.1.3 Function of the Provincial Planning, Research and Development Agency Bengkulu.....	42
CHAPTER V	51
5.1 Principle of arranging regional budget policy and Linkage of Regional Budget Policy Formulations to Public Values.....	51
5.1.1 In accordance with the needs of the implementation of government affairs that become the regional authority.....	52
5.1.2 Orderly, obedient to the rule of law, efficient, economical, effective, responsible with respect to the sense of justice, decency and benefits for society ...	55
5.1.3 On time, in accordance with the stages and the schedule set out in the legislation.....	57
5.1.4 Transparent, to facilitate the public to know and gain access to information as widely as possible about APBD.....	58
5.1.5 Participatory, involving the community.....	60
5.1.6 The rights, benefits, and prerogatives to which citizens should (and should not) be entitled.....	66
5.1.7 The obligations of citizens to society, the state and one another	68
5.1.8 Not contrary to public interest, higher laws and regulations and other regional regulations.....	68
5.1.9 The principles on which governments and policies should be based.....	69
5.1.10 A “Public Value Account” that aims to identify, on balance sheet, the costs and the gains desired social outcomes, justice, and fairness.....	70
5.1.11 A form to assist in identifying where legitimacy and support for the organization and its goals can and/or should be located (mission, formal authority, interest groups, media, and the like)	71
5.1.12 An overview to help identify the operational capacity of the organization ...	72
CHAPTER VI.....	78
7.1 Conclusion	78
7.2 Recommendation	79
Bibliography	82

List of Figure

Figure 2.1: Relationship between Input, Output and Outcome in the effectiveness and efficiency factors.....	24
Figure 2.2: Correlation towards regional budget scheme in order to create effectiveness in RPJMD and RKPD and linkage with public values	28

List of Table

Table 2.1: Models Of Policy Making	13
Table 2.2: Indicators of Public Values.....	30
Table 3.1: Research analysis indicators and techniques	38
Table 5.1: The Result of Scheme of Effectiveness of Formulation Process and Linkage with Public Values towards Regional Budget Policy in Bengkulu Provincial Government based on Principle of Regulating APBD	74

List of Chart

Chart 1.1: Budget Allocation of Bengkulu Provincial Government in 2018.....	6
---	---